

उत्तराखण्ड प्रतिकरात्मक वनरोपण निधि प्रबन्धन और योजना प्राधिकरण (उत्तराखण्ड कैम्पा)

(प्रतिकरात्मक वनरोपण निधि अधिनियम, 2016 (2016 का 38) की धारा 10(1) के अन्तर्गत भारत सरकार द्वारा अधिसूचित)

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पत्रांक- 438 /3-2/2023-24

दिनांक, 19 दिसम्बर, 2023

सेवा में,

अपर प्रमुख वन संरक्षक,
नियोजन एवं वित्तीय प्रबंधन,
उत्तराखण्ड, देहरादून।

विषय: प्रतिकरात्मक वनरोपण निधि प्रबंधन एवं योजना प्राधिकरण (कैम्पा), उत्तराखण्ड, देहरादून की वर्ष 2023-24 की स्वीकृत वार्षिक कार्ययोजना के सापेक्ष प्रभागों को धनराशि आवंटन के संबंध में।

महोदय,

राष्ट्रीय कैम्पा, भारत सरकार द्वारा उत्तराखण्ड कैम्पा की वर्ष 2023-24 की प्रस्तावित वार्षिक कार्ययोजना ₹423.46 करोड़ के सापेक्ष ₹366.80 करोड़ की धनराशि की वित्तीय स्वीकृति प्रदान की गयी है। जिसके क्रम में शासन द्वारा कुल ₹308.1612 करोड़ की धनराशि अवमुक्त की गयी है।

2. वर्ष 2023-24 की स्वीकृत वार्षिक कार्ययोजना के अन्तर्गत विभिन्न योजनाओं में कुल धनराशि ₹1356.24लाख का आवंटन निम्न तालिका के कॉलम सं0-05 अनुसार विभिन्न क्रियाचयन अभिकरणों को किया जाना प्रस्तावित है:-

(धनराशि लाख ₹ में)

मुख्य मद	मानक मद	राष्ट्रीय कैम्पा द्वारा कुल प्रदत्त स्वीकृति	शासन द्वारा अवमुक्त बजट की धनराशि	प्रस्तावित आवंटन	अभ्युक्ति (भौतिक एवं वित्तीय लक्ष्यों का विवरण)
1	2	3	4	5	6
लेखाशीर्षक 2406-04-103-03-01 क्षतिपूरक वनीकरण (CA)	42- अन्य विभागीय व्यय	7259.00	5680.00	65.41	संलग्नक-1
लेखाशीर्षक 2406-04-103-03-02 कैट प्लान (CAI Plan)		6882.00	4542.12	0.00	
लेखाशीर्षक 2406-04-103-03-03 समेकित वन्यजीव प्रबन्धन (IWLMP)		418.00	418.00	0.00	
लेखाशीर्षक 2406-04-103-03-04 वन भूमि का निवल वर्तमान मूल्य(NPV)		18389.00	17915.00	1197.32	संलग्नक-2
लेखाशीर्षक 2406-04-103-03-06 अन्य कार्य (Others)		1691.00	1691.00	93.51	संलग्नक-3
लेखाशीर्षक 2406-04-103-03-05 अर्जित ब्याज (Interest)	56-गैर वेतन	2041.00	570.00	0.00	
Total		36680.00	30816.12	1356.24	

अतः इस सम्बन्ध में अनुरोध है कि राष्ट्रीय कैम्पा प्राधिकरण, भारत सरकार के स्तर से प्राप्त स्वीकृति एवं प्रमुख वन संरक्षक (HoFF), उत्तराखण्ड एवं अध्यक्ष, कार्यकारी समिति, उत्तराखण्ड कैम्पा से प्राप्त अनुमोदन के क्रम में विभिन्न क्रियान्वयन अभिकरणों को लेखाशीर्षक-2406-04-103-03-01 "क्षतिपूरक वनीकरण" के अन्तर्गत ₹65.41 लाख, लेखाशीर्षक-2406-04-103-03-04 "एन0पी0वी0" के अन्तर्गत विभिन्न गतिविधियों हेतु ₹1197.32 लाख एवं लेखाशीर्षक-2406-04-103-03-06 "अन्य कार्य" के अन्तर्गत ₹93.51 लाख अर्थात् कुल ₹1356.24 लाख की धनराशि 42-अन्य विभागीय व्यय मानक मद में आवंटन किए जाने हेतु अग्रेत्तर कार्यवाही करने का कष्ट करें।

संलग्नक-उपरोक्तानुसार

भवदीय

(जी0 एस0 पाण्डे)

अपर प्रमुख वन संरक्षक एवं
मुख्य कार्यकारी अधिकारी,
उत्तराखण्ड कैम्पा

प्रतिलिपि- 438 /3-2/2023-24 तददिनांकित।

प्रतिलिपि-प्रमुख वन संरक्षक (HoFF), उत्तराखण्ड एवं अध्यक्ष, कार्यकारी समिति, उत्तराखण्ड कैम्पा को उनके स्तर से प्राप्त अनुमोदन के क्रम में सादर सूचनार्थ प्रेषित।

अपर प्रमुख वन संरक्षक एवं
मुख्य कार्यकारी अधिकारी,
उत्तराखण्ड कैम्पा

Division wise proposed allotment

(Amount ₹ in lakh)

Name of Division	CA	NPV	Other	Total proposed
1	2	3	4	5
Proposed allotment	65.41	1197.32	93.51	1356.24
CCF KUMAON				
NORTH KUMAON CIRCLE				
CF NORTH KUMAON CIRCLE				
ALMORA DIVISION	9.19	25.85	0.00	35.04
ALMORA CS DIVISION	0.00	14.50	0.00	14.50
PITHORAGARH DIVISION	0.00	64.05	0.00	64.05
CHAMPAWAT DIVISION	0.00	24.85	0.00	24.85
BAGESHWAR DIVISION	24.36	14.82	20.97	60.15
Total in NORTH KUMAON CIRCLE	33.55	144.07	20.97	198.59
SOUTH KUMAON CIRCLE				
CF SOUTH KUMAON CIRCLE	0.00	0.00	0.00	0.00
NAINITAL DIVISION	0.00	18.50	0.00	18.50
RAMNAGAR SC DIVISION	0.00	0.00	0.00	0.00
RANIKHET SC DIVISION	0.00	55.93	0.00	55.93
NAINITAL SC DIVISION	0.00	0.00	0.00	0.00
Total in SOUTH KUMAON CIRCLE	0.00	74.43	0.00	74.43
WESTERN CIRCLE				
CF WESTERN CIRCLE	0.00	0.00	0.00	0.00
TARAI EAST DIVISION	0.00	12.00	0.00	12.00
TARAI WEST DIVISION	0.00	17.00	0.00	17.00
TARAI CENTRAL DIVISION	0.00	12.00	0.00	12.00
HALDWANI DIVISION	0.00	20.00	0.00	20.00
RAMNAGAR DIVISION	0.00	24.50	0.00	24.50
Total in WESTERN CIRCLE	0.00	85.50	0.00	85.50
Total KUMAON	33.55	304.00	20.97	358.52
CCF GARHWAL	0.00	0.00	0.00	0.00
BHAGIRATHI CIRCLE	0.00	0.00	0.00	0.00
CF BHAGIRATHI CIRCLE	0.00	0.00	0.00	0.00
UTTARKASHI SC DIVISION	0.00	0.00	0.00	0.00
UTTARKASHI DIVISION	0.00	38.63	0.00	38.63
TEHRI DAM1 DIVISION	0.00	145.74	0.00	145.74
TEHRI DAM2 DIVISION	0.00	0.00	0.00	0.00
NARENDRA NAGAR DIVISION	0.00	40.55	6.27	46.82
TEHRI DIVISION	0.00	28.86	0.00	28.86
Total in BHAGIRATHI CIRCLE	0.00	253.78	6.27	260.05
GARHWAL CIRCLE				
CF GARHWAL CIRCLE	0.00	0.00	0.00	0.00
PAURI CS DIVISION	0.00	18.23	0.00	18.23
BADRINATH DIVISION	0.00	60.19	0.00	60.19
GARHWAL DIVISION	11.18	37.00	0.00	48.18
ALAKNANDA SC DIVISION	0.00	0.00	0.00	0.00
RUDRAPRAYAG DIVISION	0.00	20.97	0.00	20.97
Total in GARHWAL CIRCLE	11.18	136.39	0.00	147.57
SHIVALIK CIRCLE				
CF SHIVALIK CIRCLE				
LANSDOWNE SC DIVISION	0.00	8.14	0.00	8.14
KALSII SC DIVISION	0.00	12.50	0.00	12.50

Name of Division	CA	NPV	Other	Total proposed
1	2	3	4	5
LANSDOWNE DIVISION	0.00	22.00	41.14	63.14
HARIDWAR DIVISION	0.00	29.50	0.00	29.50
DEHRADUN DIVISION	0.00	15.75	0.00	15.75
Total in SHIVALIK CIRCLE	0.00	87.89	41.14	129.03
YAMUNA CIRCLE				
CF YAMUNA CIRCLE				
UPPER YAMUNA DIVISION	0.00	8.20	0.00	8.20
CHAKRATA DIVISION	15.72	15.24	0.00	30.96
MUSSOORIE DIVISION	4.96	12.82	25.13	42.91
TONS DIVISION	0.00	7.00	0.00	7.00
Total in YAMUNA CIRCLE	20.68	43.26	25.13	89.07
Total GARHWAL	31.86	521.32	72.54	625.72
CCF Shivalik				
Total SHIVALIK				
CWLW / PCCF WILDLIFE	0.00	0.00	0.00	0.00
WILDLIFE DIVISIONS	0.00	0.00	0.00	0.00
CF WILDLIFE	0.00	0.00	0.00	0.00
RAJAJI NATIONAL PARK	0.00	307.00	0.00	307.00
NANDADEVI NATIONAL PARK	0.00	14.50	0.00	14.50
KEDARNATH DIVISION	0.00	36.50	0.00	36.50
KALAGARH TIGER RESERVE	0.00	0.00	0.00	0.00
CORBETT TIGER RESERVE	0.00	7.00	0.00	7.00
AASAN CR	0.00	0.00	0.00	0.00
JHILMIL CR	0.00	0.00	0.00	0.00
PAWALGARH CR	0.00	0.00	0.00	0.00
NAINADEV I CR	0.00	0.00	0.00	0.00
GOVIND WLS	0.00	7.00	0.00	7.00
GANGOTRI NATIONAL PARK	0.00	0.00	0.00	0.00
BINSAR WLS	0.00	0.00	0.00	0.00
BINO G WLS	0.00	0.00	0.00	0.00
ASKOT WS DIVISION	0.00	0.00	0.00	0.00
DIR NDBR	0.00	0.00	0.00	0.00
NANDHAUR WLS	0.00	0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	0.00	372.00	0.00	372.00
Total WILDLIFE	0.00	372.00	0.00	372.00
CCF BIO DIVERSITY AND RESEARCH				
RESEARCH CIRCLE				
CF RESEARCH				
Silva Saal	0.00	0.00	0.00	0.00
Silva Parvatiya	0.00	0.00	0.00	0.00
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00
Total RESEARCH	0.00	0.00	0.00	0.00
OTHERS	0.00	0	0.00	0.00
Total OTHERS	0	0	0	0.00
All Total	65.41	1197.32	93.51	1356.24

Chief Executive Officer
Uttarakhand CAMPA

CA

(Amount ₹ in lakh)

Name of Division	Plantation - CA				
	APO		Previous Allotment	Proposed Allotment	
	Phy	Fin	Fin	Phy	Fin
1	2	3	4	5	6
Proposed allotment					65.41
CCF KUMAON					
NORTH KUMAON CIRCLE					
CF NORTH KUMAON CIRCLE	0	0.00	0.00		
ALMORA DIVISION	31.17	18.39	9.20	31.17	9.19
ALMORA CS DIVISION	0	0.00	0.00	0.00	0.00
PITHORAGARH DIVISION	239.75	138.06	69.03	0.00	0.00
CHAMPAWAT DIVISION	42.45	25.05	12.53	0.00	0.00
BAGESHWAR DIVISION	82.57	48.73	24.37	82.57	24.36
Total in NORTH KUMAON CIRCLE	395.94	230.23	115.13	113.74	33.55
SOUTH KUMAON CIRCLE					
CF SOUTH KUMAON CIRCLE	0	0.00	0.00		
NAINITAL DIVISION	39.37	23.47	0.00	0.00	0.00
RAMNAGAR SC DIVISION	4.18	0.00	0.00	0.00	0.00
RANIKHET SC DIVISION	0	0.00	0.00	0.00	0.00
NAINITAL SC DIVISION	0	0.00	0.00	0.00	0.00
Total in SOUTH KUMAON CIRCLE	43.55	23.47	0.00	0	0.00
WESTERN CIRCLE					
CF WESTERN CIRCLE	0	0.00	0.00		
TARAI EAST DIVISION	0	0.00	0.00	0.00	0.00
TARAI WEST DIVISION	0	0.00	0.00	0.00	0.00
TARAI CENTRAL DIVISION	0	0.00	0.00	0.00	0.00
HALDWANI DIVISION	12.97	4.87	2.44	0.00	0.00
RAMNAGAR DIVISION	0	0.00	0.00	0.00	0.00
Total in WESTERN CIRCLE	12.97	4.87	2.44	0	0.00
Total KUMAON	452.46	258.57	117.57	113.74	33.55
CCF GARHWAL	0	0.00	0.00		
BHAGIRATHI CIRCLE					
CF BHAGIRATHI CIRCLE	0	0.00	0.00		
UTTARKASHI SC DIVISION	0	0.00	0.00	0.00	0.00
UTTARKASHI DIVISION	16.63	8.69	4.35	0.00	0.00
TEHRI DAM1 DIVISION	0	0.00	0.00	0.00	0.00
TEHRI DAM2 DIVISION	0	0.00	0.00	0.00	0.00
NARENDRA NAGAR DIVISION	242.71	132.03	132.03	0.00	0.00
TEHRI DIVISION	51.34	27.93	13.97	0.00	0.00
Total in BHAGIRATHI CIRCLE	310.68	168.65	150.35	0	0.00
GARHWAL CIRCLE					
CF GARHWAL CIRCLE	0	0.00	0.00		
PAURI CS DIVISION	0	0.00	0.00	0.00	0.00
BADRINATH DIVISION	279.57	42.93	42.93	0.00	0.00
GARHWAL DIVISION	39.51	22.37	11.19	39.51	11.18
ALAKNANDA SC DIVISION	0	0.00	0.00	0.00	0.00
RUDRAPRAYAG DIVISION	21.52	5.08	5.08	0.00	0.00
Total in GARHWAL CIRCLE	340.6	70.38	59.20	39.51	11.18
SHIVALIK CIRCLE					
CF SHIVALIK CIRCLE	0	0.00	0.00		
LANSDOWNE SC DIVISION	0	0.00	0.00	0.00	0.00

Name of Division	Plantation - CA				
	APO		Previous Allotment	Proposed Allotment	
	Phy	Fin	Fin	Phy	Fin
1	2	3	4	5	6
KALSI SC DIVISION	0	0.00	0.00	0.00	0.00
LANSDOWNE DIVISION	8.87	10.95	5.48	0.00	0.00
HARIDWAR DIVISION	128.36	0.00	0.00	0.00	0.00
DEHRADUN DIVISION	0	0.00	0.00	0.00	0.00
Total in SHIVALIK CIRCLE	137.23	10.95	5.48	0	0.00
YAMUNA CIRCLE					
CF YAMUNA CIRCLE	0	0.00	0.00		
UPPER YAMUNA DIVISION	21.96	11.70	5.85	0.00	0.00
CHAKRATA DIVISION	58.99	31.43	15.71	58.99	15.72
MUSSOORIE DIVISION	45.85	9.93	4.97	45.85	4.96
TONS DIVISION	150	79.91	0.00	0.00	0.00
Total in YAMUNA CIRCLE	276.8	132.97	26.53	104.84	20.68
Total GARHWAL	1065.31	382.95	241.56	144.35	31.86
CCF Shivalik	0	0.00	0.00		
Total SHIVALIK	0	0.00	0.00		
CWLW / PCCF WILDLIFE	0	0.00	0.00		
WILDLIFE DIVISIONS					
CF WILDLIFE	0	0.00	0.00		
RAJAJI NATIONAL PARK	0	0.00	0.00	0.00	0.00
NANDADEVI NATIONAL PARK	0	0.00	0.00	0.00	0.00
KEDARNATH DIVISION	83.43	37.03	37.03	0.00	0.00
KALAGARH TIGER RESERVE	0	0.00	0.00	0.00	0.00
CORBETT TIGER RESERVE	0	0.00	0.00	0.00	0.00
AASAN CR	0	0.00	0.00	0.00	0.00
JHILMIL CR	0	0.00	0.00	0.00	0.00
PAWALGARH CR	0	0.00	0.00	0.00	0.00
NAINADEVII CR	0	0.00	0.00	0.00	0.00
GOVIND WLS	96.01	60.49	30.24	0.00	0.00
GANGOTRI NATIONAL PARK	0	0.00	0.00	0.00	0.00
BINSAR WLS	0	0.00	0.00	0.00	0.00
BINOG WLS	0	0.00	0.00	0.00	0.00
ASKOT WS DIVISION	0	0.00	0.00	0.00	0.00
DIR NDBR	0	0.00	0.00	0.00	0.00
NANDHAUR WLS	0	0.00	0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	179.44	97.52	67.27	0	0.00
Total WILDLIFE	179.44	97.52	67.27	0	0.00
CCF BIO DIVERSITY AND RESEARCH	0	0.00	0.00		
RESEARCH CIRCLE					
CF RESEARCH	0	0.00	0.00		
Silva Saal	0	0.00	0.00	0.00	0.00
Silva Parvatiya	0	0.00	0.00	0.00	0.00
Total in RESEARCH CIRCLE	0	0.00	0.00	0	0.00
Total RESEARCH	0	0.00	0.00	0	0.00
OTHERS					
CEO CAMPA	502.79	193.96	0.00	0.00	0.00
Total OTHERS	502.79	193.96	0	0	0
All Total Plantation - CA	2200	933.00	426.40	258.09	65.41

Executive Officer
Campania CAMPA

Name of Division	APO			Previous Allotment	Proposed Allotment			APO	Previous Allotment	Proposed Allotment		
	Phy	Fin	Fin		Phy	Fin	Fin			Phy	Fin	Fin
1	2	3	4	5	6	7	8	9	10	11		
Proposed allotment					12.32					84.15		
CCF KUMAON												
NORTH KUMAON CIRCLE												
CF NORTH KUMAON CIRCLE												
ALMORA DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
ALMORA CS DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
PITHORAGARH DIVISION	0	0.00	0.00	0.00	0.00	0.00	55.05	0.00	0.00	42.05		
CHAMPAWAT DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
BAGESHWAR DIVISION	17000	0.32	0.00	17000.00	0.32	0	0.00	0.00	0	0.00		
Total in NORTH KUMAON CIRCLE	17000	0.32	0.00	17000.00	0.32	0	55.05	0.00	0	42.05		
SOUTH KUMAON CIRCLE												
CF SOUTH KUMAON CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
NAINITAL DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
RAMNAGAR SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
RANIKHET SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
NAINITAL SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
Total in SOUTH KUMAON CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
WESTERN CIRCLE												
CF WESTERN CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
TARAI EAST DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
TARAI WEST DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
TARAI CENTRAL DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
HALDWANI DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
RAMNAGAR DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
Total in WESTERN CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
Total KUMAON	17000	0.32	0.00	17000.00	0.32	0	55.05	0.00	0	42.05		
CCF GARHWAL	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
BHAGIRATHI CIRCLE												
CF BHAGIRATHI CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		
UTTARKASHI SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00		

Name of Division	Maintenance of Oak Nursery						Protection of Bugyals through Local Community				
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment
	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	
UTTARKASHI DIVISION	0	0.00	0.00	0.00	0.00	0	26.80	0.00	0	13.63	
TEHRI DAMI DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
TEHRI DAM2 DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
NARENDRA NAGAR DIVISION	0	0.00	0.00	0.00	0.00	2800	65.09	65.09	0	0.00	
TEHRI DIVISION	80000	3.86	0.00	80000.00	3.86	2800	91.89	65.09	0	13.63	
Total in BHAGIRATHI CIRCLE	80000	3.86	0.00	80000.00	3.86						
GARHWAL CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
CF GARHWAL CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
PAURI CS DIVISION	0	0.00	0.00	0.00	0.00	1276	67.13	67.13	0	0.00	
BADINATH DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
GARHWAL DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
ALAKNANDA SC DIVISION	0	0.00	0.00	0.00	0.00						
RUDRAPRAYAG DIVISION	0	0.00	0.00	0.00	0.00						
Total in GARHWAL CIRCLE	0	0.00	0.00	0.00	0.00	1276	94.85	67.13	0.00	8.97	
SHIVALIK CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
CF SHIVALIK CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
LANSDOWNE SC DIVISION	100000	8.14	0.00	100000.00	8.14	0	0.00	0.00	0	0.00	
KALSI SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
LANSDOWNE DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
HARDWAR DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
DEHRADUN DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
Total in SHIVALIK CIRCLE	100000	8.14	0.00	100000.00	8.14	0	0.00	0.00	0.00	0.00	
YAMUNA CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
CF YAMUNA CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
UPPER YAMUNA DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
CHAKRATA DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
MUSSOORIE DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
TONS DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	
Total in YAMUNA CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	
Total GARHWAL	180000	12.00	0.00	180000.00	12.00	4076	186.74	132.22	0.00	22.60	
CCF Shivalik	0	0.00	0.00			0	0.00	0.00	0	0.00	

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Name of Division	Construction of building upto range level						Maintenance of Nursery in VP's						Nursery Maintenance of Medicinal & Aromatic Plants							
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment			
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26					
Proposed allotment					48.19					7.91										
CCF KUMAON	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00						6.00	
NORTH KUMAON CIRCLE																				
CF NORTH KUMAON CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
ALMORA DIVISION	0	0.00	0.00			0.2	0.35	0.00	0.2	0.35	15	6.00	0.00		15				6.00	
ALMORA CS DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
PITHORAGARH DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
CHAMPAWAT DIVISION	0	0.00	0.00			20000	0.35	0.00	20000	0.35	0	0.00	0.00							
BAGESHWAR DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
Total in NORTH KUMAON CIRCLE	0.00	0.00	0.00	0.00	0.00	20000.20	0.70	0.00	20000.20	0.70	15.00	6.00	0.00	15.00	15.00				6.00	
SOUTH KUMAON CIRCLE																				
CF SOUTH KUMAON CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
NAINITAL DIVISION	3	60.00	60.00			0	0.00	0.00			0	0.00	0.00							
RAMNAGAR SC DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
RANIKHET SC DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
NAINITAL SC DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
Total in SOUTH KUMAON CIRCLE	3	60.00	60.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00				0.00	
WESTERN CIRCLE																				
CF WESTERN CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
TARAI EAST DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
TARAI WEST DIVISION	2	30.00	30.00			0	0.00	0.00			0	0.00	0.00							
TARAI CENTRAL DIVISION	2	40.00	40.00			0	0.00	0.00			0	0.00	0.00							
HALDWANI DIVISION	8	94.09	81.00			0	0.00	0.00			0	0.00	0.00							
RAMNAGAR DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
Total in WESTERN CIRCLE	12.00	164.09	151.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00
Total KUMAON	15	224.09	211.00	0	0.00	20000.2	0.70	0.00	20000.2	0.70	15	6.00	0.00	15	6.00				6.00	
CCF GARHWAL	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
BHAGIRATHI CIRCLE																				
CF BHAGIRATHI CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							
UTTARKASHI SC DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00							

Name of Division	Construction of building upto range level						Maintenance of Nursery in VP's						Nursery Maintenance of Medicinal & Aromatic Plants					
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment	
1	Phy	Fin	Fin	Fin	Phy	Fin	Phy	Fin	Fin	Fin	Phy	Fin	Phy	Fin	Fin	Phy	Fin	
UTTARKASHI DIVISION	1	30.00	30.00				0	0.00	0.00				0	0.00	0.00			
TEHRI DAMI DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
TEHRI DAM2 DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
NARENDRA NAGAR DIVISION	1	80.21	80.21				24916	1.20	0.00	24916	1.20		0	0.00	0.00			
TEHRI DIVISION	1	30.00	30.00				0	0.00	0.00				0	0.00	0.00			
Total in BHAGRATHI CIRCLE	3.00	140.21	140.21		0.00	0.00	24916.00	1.20	0.00	24916.00	1.20		0.00	0.00	0.00		0.00	
GARHWAL CIRCLE																		
CF GARHWAL CIRCLE	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
PAURI CS DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
BADRINATH DIVISION	2	120.47	0.00		2	48.19	0	0.00	0.00				0	0.00	0.00			
GARHWAL DIVISION	1	20.00	20.00				0	0.00	0.00				0	0.00	0.00			
ALAKNANDA SC DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
RUDRAPRAYAG DIVISION	2	35.00	35.00				0	0.00	0.00				0	0.00	0.00			
Total in GARHWAL CIRCLE	5.00	175.47	55.00		2.00	48.19	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00		0.00	
SHIVALLIK CIRCLE																		
CF SHIVALLIK CIRCLE	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
LANSDOWNE SC DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
KALSI SC DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
LANSDOWNE DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
HARIDWAR DIVISION	3	36.00	36.00				0	0.00	0.00				0	0.00	0.00			
DEHRADUN DIVISION	2	40.00	40.00				20000	1.25	0.00	20000	1.25		0	0.00	0.00			
Total in SHIVALLIK CIRCLE	5.00	76.00	76.00		0.00	0.00	20000.00	1.25	0.00	20000.00	1.25		0.00	0.00	0.00		0.00	
YAMUNA CIRCLE																		
CF YAMUNA CIRCLE	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
UPPER YAMUNA DIVISION	0	0.00	0.00				20000	3.20	0.00	20000	3.20		0	0.00	0.00			
CHAKRATA DIVISION	0	0.00	0.00				20000	0.74	0.00	20000	0.74		0	0.00	0.00			
MUSSOOREE DIVISION	1	20.00	20.00				20000	0.82	0.00	20000	0.82		0	0.00	0.00			
TONS DIVISION	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			
Total in YAMUNA CIRCLE	1.00	20.00	20.00		0.00	0.00	60000.00	4.76	0.00	60000.00	4.76		0.00	0.00	0.00		0.00	
Total GARHWAL	14.00	411.68	291.21		2.00	48.19	104916.00	7.21	0.00	104916.00	7.21		0.00	0.00	0.00		0.00	
CCF Shivallik	0	0.00	0.00				0	0.00	0.00				0	0.00	0.00			

V

Name of Division	Construction of building upto range level						Maintenance of Nursery in V.P's						Nursery Maintenance of Medicinal & Aromatic Plants					
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment	
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Total SHIVAJI	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26			
GWLW / PCCF WILDLIFE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
WILDLIFE DIVISIONS	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
CF WILDLIFE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
RAJAJI NATIONAL PARK	9	163.90	60.90			0	0.00	0.00			0	0.00	0.00					
NANDADEVI NATIONAL PARK	1	72.25	72.25			0	0.00	0.00			0	0.00	0.00					
KEDARNATH DIVISION	3	240.44	57.97			0	0.00	0.00			0	0.00	0.00					
KALAGARH TIGER RESERVE	1	65.00	0.00			0	0.00	0.00			0	0.00	0.00					
CORBEETIGER RESERVE	4	80.00	0.00			0	0.00	0.00			0	0.00	0.00					
AASAN CR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
JHILMIL CR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
PAYWALGARH CR	4	130.00	0.00			0	0.00	0.00			0	0.00	0.00					
NAINADEVI CR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
GOVIND WLS	13	280.00	0.00			0	0.00	0.00			0	0.00	0.00					
GANGOTRI NATIONAL PARK	6	120.00	0.00			0	0.00	0.00			0	0.00	0.00					
BINSAR WLS	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
BINOG WLS	1	25.00	0.00			0	0.00	0.00			0	0.00	0.00					
ASKOT WS DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
DIR NDBR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
NANDHAUR WLS	9	99.00	0.00			0	0.00	0.00			0	0.00	0.00					
Total in WILDLIFE DIVISIONS	51.00	1275.60	191.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total WILDLIFE	51.00	1275.60	191.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCF BIO DIVERSITY AND RESEARCH	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
RESEARCH CIRCLE																		
CF RESEARCH	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
Siva Saal	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
Siva Parvatiya	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00					
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHERS																		
CEO CAMPA	0	6.63	0.00			0	0.00	0.00			0	0.00	0.00					
Total OTHERS	0	6.63	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0	0.00
All Total:	80.00	1918.00	693.34	2	48.19	124916.20	7.91	0.00	124916.20	7.91	15.00	6.00	0.00	15.00	6.00			

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Name of Division	Advance Soil Works - Oak Plantation				Plantation - Oak Plantation				Plantation - Deodar Plantation						
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment				
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
Proposed allotment					55.93					48.38					19.29
CCF KUMAON	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
NORTH KUMAON CIRCLE															
CF NORTH KUMAON CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
ALMORA DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
ALMORA CS DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
PITHORAGARH DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
CHAMPAWAT DIVISION															
CHAMPAWAT DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
BAGESHWAR DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Total in NORTH KUMAON CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SOUTH KUMAON CIRCLE															
CF SOUTH KUMAON CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
NAINITAL DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
RAMNAGAR SC DIVISION	0	0.00	0.00			0	0.00	0.00			35	11.55	5.78		
RANKHET SC DIVISION	50	55.93	0.00	50	55.93	0	0.00	0.00			0	0.00	0.00		
NAINITAL SC DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Total in SOUTH KUMAON CIRCLE	50	55.93	0.00	50	55.93	0	0.00	0.00	0.00	0.00	35.00	11.55	5.78	0.00	0.00
WESTERN CIRCLE															
CF WESTERN CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
TARAI EAST DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
TARAI WEST DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
TARAI CENTRAL DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
HALDWANI DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
RAMNAGAR DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Total in WESTERN CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total KUMAON	50	55.93	0.00	50	55.93	0	0.00	0.00	0.00	0.00	35	11.55	5.78	0	0.00
CCF GARHWAL	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
BHAGIRATHI CIRCLE															
CF BHAGIRATHI CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
UTTARKASHI SC DIVISION															
UTTARKASHI SC DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		

W

Name of Division	Advance Soil Works - Oak Plantation				Plantation - Oak Plantation				Plantation - Deodar Plantation						
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment				
	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin				
1	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
UTTARKASHI DIVISION	0	0.00	0.00			50	27.19	13.60			50	27.19	13.60		
TEHRI DAMI DIVISION	0	0.00	0.00			100	51.10	25.55	100.00	25.55	50	25.55	12.78	50.00	12.77
TEHRI DAM2 DIVISION	0	0.00	0.00			25	12.78	7.53			25	12.78	12.78		
NARENDRA NAGAR DIVISION	0	0.00	0.00			140	45.66	22.83	140	22.83	40	13.05	6.53	40.00	6.52
TEHRI DIVISION	0	0.00	0.00			40	13.05	6.53			20	6.52	3.26		
Total in BHAGRATHI CIRCLE	0.00	0.00	0.00	0.00	0.00	355.00	149.78	76.04	240.00	48.38	185.00	85.09	48.95	90.00	19.29
GARHWAL CIRCLE															
CF GARHWAL CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
PAURI (S) DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
BADRINATH DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
GARHWAL DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
ALAKNANDA SC DIVISION	0	0.00	0.00			50	15.85	7.93			0	0.00	0.00		
RUDRAPRAYAG DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Total in GARHWAL CIRCLE	0.00	0.00	0.00	0.00	0.00	50.00	15.85	7.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SHIVALIK CIRCLE															
CF SHIVALIK CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
LANSDOWNE SC DIVISION	0	0.00	0.00			23	9.96	4.98			0	0.00	0.00		
KALSI SC DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
LANSDOWNE DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
HARIDWAR DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
DEHRADUN DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Total in SHIVALIK CIRCLE	0.00	0.00	0.00	0.00	0.00	23.00	9.96	4.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YAMUNA CIRCLE															
CF YAMUNA CIRCLE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
UPPER YAMUNA DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
CHAKRATA DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
MUSOORIE DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
TONS DIVISION	0	0.00	0.00			15	4.80	0.00			0	0.00	0.00		
Total in YAMUNA CIRCLE	0.00	0.00	0.00	0.00	0.00	15.00	4.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GARHWAL	0.00	0.00	0.00	0.00	0.00	443.00	180.39	88.95	240.00	48.38	185.00	85.09	48.95	90.00	19.29
CCF Shivalik	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		

Name of Division	Advance Soil Works - Oak Plantation				Plantation - Oak Plantation				Plantation - Deodar Plantation						
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment				
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin			
1	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41
Total SHIVALIK	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
CWLW / PCCF WILDLIFE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
WILDLIFE DIVISIONS															
CF WILDLIFE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
RAJAJI NATIONAL PARK	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
NANDADEVI NATIONAL PARK	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
KEDARNATH DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
KALAGARH TIGER RESERVE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
CORBETT TIGER RESERVE	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
AASAN CR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
JHILMIL CR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
PAYVALGARH CR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
NAINADEVI CR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
GOVIND WLS	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
GANGOTRI NATIONAL PARK	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
BINSAR WLS	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
BINOG WLS	0	0.00	0.00			0	0.00	0.00			0	-0.00	0.00		
ASKOT WLS DIVISION	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
DIR NDBR	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
NANDHAUR WLS	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Total in WILDLIFE DIVISIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total WILDLIFE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCF BIO DIVERSITY AND RESEARCH	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
RESEARCH CIRCLE															
CF RESEARCH	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Siva Saal	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Siva Parvatya	0	0.00	0.00			0	0.00	0.00			0	0.00	0.00		
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHERS															
CEO CAMPA						0	0.00	0.00							
Total OTHERS	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00
All Total	50.00	55.93	0.00	50.00	55.93	443.00	180.39	88.95	240.00	48.38	220.00	96.64	54.73	90.00	19.29

4

Name of Division	Other Plantations under NPV						Provision for plantation works under Namami Gange project						Quick Response Squad (QRS)						Total Proposed allotment
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment (1 light vehicle for 3 months, 2 hired labourer/local people for 3 months & rest for equipment, medicines Gears etc. as per requirement for Squad (QRS))		
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
1	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57			
Proposed allotment					59.57					66.08									579.82
CCE KUMAON	0	0.00	0.00			0.00	0.00	0.00											
NORTH KUMAON CIRCLE																			
CF NORTH KUMAON CIRCLE	0	0.00	0.00			0.00	0.00	0.00											
ALMORA DIVISION	0	0.00	0.00			0.00	0.00	0.00											13.35
ALMORA CS DIVISION	0	0.00	0.00			0.00	0.00	0.00											7.00
PITHORAGARH DIVISION	0	0.66	0.33			0.00	0.00	0.00											49.05
CHAMPRAWAT DIVISION	0	0.00	0.00			0.00	0.00	0.00											7.35
BAGESHWAR DIVISION	0	0.00	0.00			0.00	0.00	0.00											7.32
Total in NORTH KUMAON CIRCLE	0.00	0.66	0.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.07
SOUTH KUMAON CIRCLE																			
CF SOUTH KUMAON CIRCLE	0	0.00	0.00			0.00	0.00	0.00											
NAINITAL DIVISION	0	0.00	0.00			0.00	0.00	0.00											
RAMNAGAR SC DIVISION	20	6.60	3.30			0.00	0.00	0.00											0.00
RANIKHET SE DIVISION	80	26.40	13.20			0.00	0.00	0.00											55.93
NAINITAL SC DIVISION	0	0.00	0.00			0.00	0.00	0.00											0.00
Total in SOUTH KUMAON CIRCLE	100.00	33.00	16.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.93
WESTERN CIRCLE																			
CF WESTERN CIRCLE	0	0.00	0.00			0.00	0.00	0.00											
TARAI EAST DIVISION	0	0.00	0.00			0.00	0.00	0.00											7.00
TARAI WEST DIVISION	0	0.00	0.00			0.00	0.00	0.00											7.00
TARAI GENERAL DIVISION	0	0.00	0.00			0.00	0.00	0.00											7.00
HALDWANI DIVISION	0	0.00	0.00			0.00	0.00	0.00											5.00
RAMNAGAR DIVISION	0	0.00	0.00			0.00	0.00	0.00											7.00
Total in WESTERN CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00
Total KUMAON	100	33.66	16.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.00
CCF GARHWAL	0	0.00	0.00			0.00	0.00	0.00											
BHAGIRATHI CIRCLE																			
CF BHAGIRATHI CIRCLE	0	0.00	0.00			0.00	0.00	0.00											
UTTARKASHI SC DIVISION	0	0.00	0.00			330.00	109.03	109.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Name of Division	Other Plantations under NPV						Provision for plantation works under Namami Gange project						Quick Response Squad (QRS)						Total Proposed allotment		
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment (1 light vehicle for 3 months, 2 hired labourer/local people for 3 months & rest for equipment, medicines Gears etc. as per requirement for Squad (QRS))				
1	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Fin		
UTTARKASHI DIVISION	60	20.19		10.10			310.00	102.43		51.22	0.00	0.00							0.00	13.63	
TEHRI DAMI DIVISION	161.85	82.69	41.35	161.85	41.34	400.00	132.16	66.08	400.00	66.08	0.00	0.00							0.00	145.74	
TEHRI DAM2 DIVISION	0	0.00	0.00	0.00	0.00	80.00	26.43	26.43	0.00	0.00	0.00	0.00							0.00	0.00	
NARENDRA NAGAR DIVISION	100	28.00	28.00			100.00	33.04	33.04	0.00	0.00	0.00	0.00							0.00	30.55	
TEHRI DIVISION	35	9.12	4.56			50.00	16.52	8.26	0.00	0.00	0.00	0.00							0.00	3.86	
Total in BHAGIRATHI CIRCLE	356.85	140.00	84.01	161.85	41.34	1270.00	419.61	294.06	400.00	66.08	0.00	0.00							0.00	193.78	
GARHWAL CIRCLE																					0.00
CF GARHWAL CIRCLE	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
PAURI CS DIVISION	115	36.46	18.23		115	18.23	120.00	52.17	52.17	0.00	0.00	0.00							7.00	18.23	
BADRINATH DIVISION	5	9.34	4.67			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	55.19	
GARHWAL DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	7.00	
ALAKNANDA SC DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	0.00	
work to be executed as per guidelines issued from PCCF Wildlife vide Letter NO-1499/3- 6 Dated 1.12.2023																			7.00	7.00	
RUDRAPRAYAG DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	15.97	
Total in GARHWAL CIRCLE	120.00	45.80	22.90	115.00	18.23	120.00	52.17	52.17	0.00	0.00	0.00	0.00							21.00	96.39	
SHIVALIK CIRCLE																					0.00
CF SHIVALIK CIRCLE	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00									0.00
LANSDOWNE SC DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	8.14	
KALSI SC DIVISION	60	19.80	9.90			0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	0.00	
LANSDOWNE DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	7.00	
work to be executed as per guidelines issued from PCCF Wildlife vide Letter NO-1499/3- 6 Dated 1.12.2023																			7.00	7.00	
HARDWAR DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	7.00	
DEHRADUN DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	8.25	
Total in SHIVALIK CIRCLE	60.00	19.80	9.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							21.00	30.39	
YAMUNA CIRCLE																					0.00
CF YAMUNA CIRCLE	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	0.00	
UPPER YAMUNA DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	3.20	
CHAKRATA DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	7.74	
MUSSOORIE DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	7.82	
work to be executed as per guidelines issued from PCCF Wildlife vide Letter NO-1499/3- 6 Dated 1.12.2023																			7.00	7.00	
TONS DIVISION	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00							7.00	7.00	
Total in YAMUNA CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							21.00	25.76	
Total GARHWAL	536.85	205.60	116.81	276.85	59.57	1390.00	471.78	346.23	400.00	66.08	0.00	0.00							63.00	346.32	
CCF Shivalik	0	0.00	0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00									

[Handwritten Signature]

OFFICE OF THE
COMPTROLLER AND
CHIEF ACCOUNTANT

[Handwritten Mark]

Name of Division	Other Plantations under NPV				Provision for plantation works under Namami Gange project				Quick Response Squad (QRS)				Total Proposed allotment	
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment			
1	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
Total SHIVALIK	42	0.00	44	0.00	45	0.00	47	0.00	48	0.00	49	0.00	50	0.00
CWLV / PCCF WILDLIFE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
WILDLIFE DIVISIONS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CE WILDLIFE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RAJAJI NATIONAL PARK	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NANDADEVI NATIONAL PARK	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KEDARNATH DIVISION	1	5.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
works to be executed as per guidelines issued from PCCF Wildlife vide Letter No-1499/3-6 Dated 1.12.2023														
KALAGARH TIGER RESERVE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CORBETT TIGER RESERVE	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AASAN GR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JHILMIL GR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAWALGARH GR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NAINADEVI GR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GOVIND WLS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GANGOTRI NATIONAL PARK	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BINSAR WLS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BINGO WLS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ASKOT WS DIVISION	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DIR NDBR	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NANDHAUR WLS	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total in WILDLIFE DIVISIONS	1.00	5.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total WILDLIFE	1.00	5.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CCF BIO DIVERSITY AND RESEARCH	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESEARCH CIRCLE														
CE RESEARCH	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silva Saal	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Silva Parvatya	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total in RESEARCH CIRCLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total RESEARCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTHERS														
CEO CAMPA	0	5.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total OTHERS	0	5.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
All Total	637.85	250.80	133.64	276.85	59.57	1390.00	471.78	346.23	400.00	66.08	0.00	0.00	172.00	0.00
														579.82

Chief Executive Officer
Uttarakhand CAMPA

NPV- High Tech Equipment

(Amount ₹ in lakh)

Name of Division	Wildlife Rescue Kit (@5.0 lakh/unit)						Procurement of Double/Single Barrel tranquilizing guns with accessories (@7.5)						Drones & Accessories for surveillance (@ 2.50 lakh/unit)						Satellite Radio collars and accessories for wild animals tracking (@4.0 lakh/unit)					
	APO		Previous allotment	Proposed allotment			APO		Previous allotment	Proposed allotment			APO		Previous allotment	Proposed allotment			APO		Previous allotment	Proposed allotment		
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
Proposed release					130.00					67.50					45.00								100.00	
CF NORTH KUMAON CIRCLE																								
ALMORA DIVISION	1	5.00	0.00	1.00	5.00		0.00		1.00	7.50	1	2.50	0.00		2.50									
ALMORA CS DIVISION						1	7.50	0.00																
PITHORAGARH DIVISION	1	5.00	0.00	1.00	5.00		0.00			7.50				1	2.50									
CHAMPAWAT DIVISION	1	5.00	0.00	1.00	5.00	1	7.50	0.00	1.00	7.50	1	2.50	0.00	1	2.50									
BAGESHWAR DIVISION	1	5.00	0.00	1.00	5.00																			
Total in NORTH KUMAON CIRCLE	4	20.00	0.00	4.00	20.00	2	15.00	0.00	2.00	15.00	3	7.50	0.00	3	7.50	0	0.00	0.00	0.00	0	0.00	0	0.00	
CF SOUTH KUMAON CIRCLE																								
NAINITAL DIVISION	1	5.00	0.00	1.00	5.00		0.00																	
RAMNAGAR SC DIVISION																								
RAMNAGAR SC DIVISION																								
RANIKHET SC DIVISION																								
NAINITAL SC DIVISION																								
Total in SOUTH KUMAON CIRCLE	1	5.00	0.00	1.00	5.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0	0.00	0	0.00	
CF WESTERN CIRCLE																								
TARAI EAST DIVISION	1	5.00	0.00	1.00	5.00		0.00																	
TARAI WEST DIVISION	1	5.00	0.00	1.00	5.00		0.00				1	2.50	0.00	1	2.50									
TARAI CENTRAL DIVISION	1	5.00	0.00	1.00	5.00		0.00																	
HALDWANI DIVISION	1	5.00	0.00	1.00	5.00	1	7.50	0.00	1.00	7.50	1	2.50	0.00	1	2.50									
RAMNAGAR DIVISION	1	5.00	0.00	1.00	5.00		0.00				2	5.00	0.00	2	5.00									
Total in WESTERN CIRCLE	5	25.00	0.00	5.00	25.00	1	7.50	0.00	1.00	7.50	4	10.00	0.00	4	10.00	0	0.00	0.00	0.00	0	0.00	0	0.00	
Total KUMAON ZONE	10	50.00	0.00	10.00	50.00	3	22.50	0.00	3.00	22.50	7	17.50	0.00	7	17.50	0	0.00	0.00	0.00	0	0.00	0	0.00	
CF BHAGIRATHI CIRCLE																								
UTTARAKASHI SC DIVISION																								
UTTARAKASHI SC DIVISION	1	5.00	0.00	1.00	5.00	1	7.50	0.00	1.00	7.50	2	5.00	0.00	2	5.00									
TEHRI DAMI DIVISION																								
TEHRI DAMI DIVISION																								
TEHRI DAMI DIVISION																								
NARENDRA NAGAR DIVISION	1	5.00	0.00	1.00	5.00		0.00				1	2.50	0.00	1	2.50									
TEHRI DIVISION	1	5.00	0.00	1.00	5.00	1	7.50	0.00	1.00	7.50	2	5.00	0.00	2	5.00									
Total in BHAGIRATHI CIRCLE	3	15.00	0.00	3.00	15.00	2	15.00	0.00	2.00	15.00	5	12.50	0.00	5	12.50	0	0.00	0.00	0.00	0	0.00	0	0.00	
CCF GARHWAL zone																								
CF GARHWAL CIRCLE																								
PAURI CS DIVISION																								
BADRINATH DIVISION	1	5.00	0.00	1.00	5.00																			
GARHWAL DIVISION	2	10.00	0.00	2.00	10.00	1	7.50	0.00	1.00	7.50	2	5.00	0.00	2	5.00									
ALAKNANDA SC DIVISION																								
RUDRAPRAYAG DIVISION	1	5.00	0.00	1.00	5.00																			
Total in GARHWAL CIRCLE	4	20.00	0.00	4.00	20.00	1	7.50	0.00	1.00	7.50	2	5.00	0.00	2	5.00	0	0.00	0.00	0.00	0	0.00	0	0.00	
CF SHIVALIK CIRCLE																								
LANSDOWNE SC DIVISION																								
LANSDOWNE SC DIVISION																								
KALSI SC DIVISION	1	5.00	0.00	1.00	5.00	1	7.50	0.00	1.00	7.50														

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Name of Division	Wildlife Rescue Kit (@5.0 lakh/unit)				Procurement of Double/Single Barrel tranquilizing guns with accessories (@7.5 lakh/unit)						Drones & Accessories for surveillance (@ 2.50 lakh/unit)						Satellite Radio collars and accessories for wild animals tracking (@4.0 lakh/unit)				
	APO		Previous allotment	Proposed allotment	APO		Previous allotment	Proposed allotment	APO		Previous allotment	Proposed allotment	APO		Previous allotment	Proposed allotment					
	Phy	Fin	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
LANSDOWNE DIVISION	1	5.00	0.00	1.00	5.00	1	7.50	0.00	1.00	7.50	1	2.50	0.00	1	2.50						
HARDWAR DIVISION	1	5.00	0.00	1.00	5.00	1	7.50	0.00	1.00	7.50	1	2.50	0.00	1	2.50						
DEHRADUN DIVISION	1	5.00	0.00	1.00	5.00		0.00														
Total in SHIVALIK CIRCLE	4	20.00	0.00	4.00	20.00	3	22.50	0.00	3.00	22.50	2	5.00	0.00	2	5.00	0	0.00	0.00	0	0.00	
CF YAMUNA CIRCLE		0.00					0.00														
UPPER YAMUNA DIVISION	1	5.00	0.00	1.00	5.00		0.00														
CHAKRATA DIVISION	1	5.00	0.00	1.00	5.00		0.00														
MUSSOORIE DIVISION	1	5.00	0.00	1.00	5.00		0.00														
TONS DIVISION		0.00					0.00														
Total in YAMUNA CIRCLE	3	15.00	0.00	3.00	15.00	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	
Total GARHWAL ZONE	14	70.00	0.00	14.00	70.00	6	45.00	0.00	6.00	45.00	9	22.50	0.00	9	22.50	0	0.00	0.00	0	0.00	
RAJAJI NATIONAL PARK		0.00					0.00				1	2.50	0.00	1	2.50						
NANDADEVI NATIONAL PARK	1	5.00	0.00	1.00	5.00		0.00				1	2.50	0.00	1	2.50						
KEDARNATH DIVISION	1	5.00	0.00	1.00	5.00		0.00				1	2.50	0.00	1	2.50						
Total in WILDLIFE DIVISIONS	2	10.00	0.00	2.00	10.00	0	0.00	0.00	0.00	0.00	2	5.00	0.00	2	5.00	25	100.00	0.00	25	100.00	
GRAND TOTAL	26	130.00	0.00	26.00	130.00	9	67.50	0.00	9.00	67.50	18	45.00	0.00	18	45.00	25	100.00	0.00	25	100.00	

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(Amount ₹ in lakh)

Name of Division	Automatic Motion Sensor solar lights (@0.25 lakh/unit)						Electronic surveillance systems (eEye) (@200 lakh/unit)						Procurement of Camera Trap (@0.25 lakh/unit)						Total Proposed allotment
	APO		Previous allotment		Proposed allotment		APO		Previous allotment		Proposed allotment		APO		Previous allotment		Proposed allotment		
1	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	
Proposed release	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37			
CF NORTH KUMAON CIRCLE					25.00					200.00							50.00	617.50	
ALMORA DIVISION											20	5.00	0.00		20	5.00		12.50	
ALMORA CS DIVISION																		7.50	
PITHORAGARH DIVISION	10	2.50	0.00	10	2.50						20	5.00	0.00	20	5.00	15.00		15.00	
CHAMPAWAT DIVISION											10	2.50	0.00	10	2.50	17.50		17.50	
BAGESHWAR DIVISION											10	2.50	0.00	10	2.50	7.50		7.50	
Total NORTH KUMAON CIRCLE	10	2.50	0.00	10	2.50	0	0.00	0.00	0	0.00	60	15.00	0.00	60	15.00	60.00		60.00	
CF SOUTH KUMAON CIRCLE																			
NAINITAL DIVISION	10	2.50	0.00	10	2.50						20	5.00	0.00	20	5.00	12.50		12.50	
RAMNAGAR SC DIVISION																		0.00	
RANIKHET SC DIVISION																		0.00	
NAINITAL SC DIVISION																		0.00	
Total in SOUTH KUMAON CIRCLE	10	2.50	0.00	10	2.50	0	0.00	0.00	0	0.00	20	5.00	0.00	20	5.00	12.50		12.50	
CF WESTERN CIRCLE																			
TARAI EAST DIVISION																		5.00	
TARAI WEST DIVISION	10	2.50	0.00	10	2.50													10.00	
TARAI CENTRAL DIVISION																		5.00	
HALDWANI DIVISION																		15.00	
RAMNAGAR DIVISION	10	2.50	0.00	10	2.50						20	5.00	0.00	20	5.00	17.50		17.50	
Total in WESTERN CIRCLE	20	5.00	0.00	20	5.00	0	0.00	0.00	0	0.00	20	5.00	0.00	20	5.00	52.50		52.50	
Total KUMAUN ZONE	40	10.00	0.00	40	10.00	0	0.00	0.00	0	0.00	100	25.00	0.00	100	25.00	125.00		125.00	
CF BHAGIRATHI CIRCLE																			
UTTARKASHI SC DIVISION																		0.00	
UTTARKASHI DIVISION	10	2.50	0.00	10	2.50						20	5.00	0.00	20	5.00	25.00		25.00	
TEHRI DAMI DIVISION																		0.00	
TEHRI DAM2 DIVISION																		0.00	
NARENDRA NAGAR DIVISION																		10.00	
TEHRI DIVISION	10	2.50	0.00	10	2.50						10	2.50	0.00	10	2.50	10.00		10.00	
Total in BHAGIRATHI CIRCLE	20	5.00	0.00	20	5.00	0	0.00	0.00	0	0.00	50	12.50	0.00	50	12.50	60.00		60.00	
CCF GARHWAL zone																			
CF GARHWAL CIRCLE																		0.00	
PAURI CS DIVISION																		0.00	
BADRINATH DIVISION																		5.00	
GARHWAL DIVISION	10	2.50	0.00	10	2.50						20	5.00	0.00	20	5.00	30.00		30.00	
ALAKNANDA SC DIVISION																		0.00	
RUDRAPRAYAG DIVISION																		5.00	
Total in GARHWAL CIRCLE	10	2.50	0.00	10	2.50	0	0.00	0.00	0	0.00	20	5.00	0.00	20	5.00	40.00		40.00	
CF SHIVALIK CIRCLE																		0.00	
LANSDOWNE SC DIVISION																		0.00	
KALSI SC DIVISION																		12.50	

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Name of Division	Automatic Motion Sensor solar lights (@0.25 lakh/unit)				Electronic surveillance systems (Eye) (@200 lakh/unit)				Procurement of Camera Trap (@0.25 lakh/unit)				Total Proposed allotment			
	APO		Previous allotment		Proposed allotment		APO		Previous allotment		Proposed allotment					
	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin		
1	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37
LANSOWNE DIVISION																
HARIDWAR DIVISION	10	2.50	0.00	10	2.50						20	5.00	0.00	20	5.00	22.50
DEHRADUN DIVISION	10	2.50	0.00	10	2.50											7.50
Total in SHIVALIK CIRCLE	20	5.00	0.00	20	5.00	0	0.00	0.00	0	0.00	20	5.00	0.00	20	5.00	57.50
CF YAMUNA CIRCLE																0.00
UPPER YAMUNA DIVISION																5.00
CHAKRATA DIVISION	10	2.50	0.00	10	2.50											7.50
MUSSOOREE DIVISION																5.00
TONS DIVISION																0.00
Total in YAMUNA CIRCLE	10	2.50	0.00	10	2.50	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	17.50
Total GARRHWAL ZONE	60	15.00	0.00	60	15.00	0	0.00	0.00	0	0.00	90	22.50	0.00	90	22.50	175.00
RAJAJI NATIONAL PARK						1	200.00	0.00	1	200.00						300.00
NANDADEVI NATIONAL PARK																7.50
KEDARNATH DIVISION											10	2.50	0.00	10	2.50	10.00
Total in WILDELFE DIVISIONS	0	0.00	0.00	0	0.00	1	200.00	0.00	1	200.00	10	2.50	0.00	10	2.50	317.50
GRAND TOTAL	100	25.00	0.00	100	25.00	1	200.00	0.00	1	200.00	200	50.00	0.00	200	50.00	617.50

Chief Executive Officer
Uttarakhand CAMPA

Name of Division	Plantation - Gap Filling Plantation						Road Side Plantation						Total	
	APO		Previous Allotment	Proposed Allotment		Total	APO		Previous Allotment	Proposed Allotment		Total		
	Phy	Fin	Fin	Phy	Fin		Phy	Fin	Fin	Phy	Fin		Fin	
1	2	3	4	5	6	7	8	9	10	11	12			
Proposed allotment					23.38					70.13	93.51			
CCF KUMAON	0	0.00	0.00			0	0.00	0.00						
NORTH KUMAON CIRCLE														
CF NORTH KUMAON CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
ALMORA DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
ALMORA CS DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
PITHORAGARH DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
CHAMPAWAT DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
BAGESHWAR DIVISION	4.22	2.74	1.37	4.22	1.37	17.5	39.20	19.60	17.50	19.60	20.97			
Total in NORTH KUMAON CIRCLE	4.22	2.74	1.37	4.22	1.37	17.5	39.20	19.60	17.5	19.60	20.97			
SOUTH KUMAON CIRCLE														
CF SOUTH KUMAON CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
NAINITAL DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
RAMNAGAR SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
RANIKHET SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
NAINITAL SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
Total in SOUTH KUMAON CIRCLE	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00			
WESTERN CIRCLE														
CF WESTERN CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
TARAI EAST DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
TARAI WEST DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
TARAI CENTRAL DIVISION	0	0.00	0.00	0.00	0.00	44.70	63.13	31.57	0.00	0.00	0.00			
HALDWANI DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
RAMNAGAR DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
Total in WESTERN CIRCLE	0	0.00	0.00	0	0.00	44.7	63.13	31.57	0	0.00	0.00			
Total KUMAON	4.22	2.74	1.37	4.22	1.37	62.2	102.33	51.17	17.5	19.60	20.97			
CCF GARHWAL	0	0.00	0.00			0	0.00	0.00						
BHAGIRATHI CIRCLE														
CF BHAGIRATHI CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
UTTARKASHI SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
UTTARKASHI DIVISION	30	40.24	20.12	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
TEHRI DAM1 DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
TEHRI DAM2 DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			
NARENDRA NAGAR DIVISION	100	1.05	0.53	100.00	0.52	0.75	11.50	5.75	0.75	5.75	6.27			
TEHRI DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00			

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Name of Division	Plantation - Gap Filling Plantation						Road Side Plantation						Total Proposed allotment
	APO		Previous Allotment		Proposed Allotment		APO		Previous Allotment		Proposed Allotment		
	Phy	Fin	Fin	Fin	Phy	Fin	Phy	Fin	Fin	Fin	Phy	Fin	
Total in BHAGIRATHI CIRCLE	1	2	3	4	5	6	7	8	9	10	11	12	
GARHWAL CIRCLE	130	41.29	20.65	100	0.52	0.75	11.50	5.75	0.75	5.75	0.00	6.27	
CF GARHWAL CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
PAURI CS DIVISION	2.53	12.34	6.17	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
BADRINATH DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
GARHWAL DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
ALAKNANDA SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
RUDRAPRAYAG DIVISION	12.37	17.09	8.55	0.00	0.00	32.9	130.55	65.28	0.00	0.00	0.00	0.00	
Total in GARHWAL CIRCLE	14.9	29.43	14.72	0	0.00	32.9	130.55	65.28	0	0.00	0.00	0.00	
SHIVALIK CIRCLE													
CF SHIVALIK CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
LANSDOWNE SC DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
KALSI SC DIVISION	0.18	0.30	0.15	0.00	0.00	1.05	19.04	9.52	0.00	0.00	0.00	0.00	
LANSDOWNE DIVISION	0	0.00	0.00	0.00	0.00	27.43	82.28	41.14	27.43	41.14	41.14	41.14	
HARDWAR DIVISION	0	0.00	0.00	0.00	0.00	13	107.52	53.76	0.00	0.00	0.00	0.00	
DEHRADUN DIVISION	1100	7.50	3.75	0.00	0.00	10000	200.00	100.00	0.00	0.00	0.00	0.00	
Total in SHIVALIK CIRCLE	1100.18	7.80	3.90	0	0.00	10041.48	408.84	204.42	27.43	41.14	41.14	41.14	
YAMUNA CIRCLE													
CF YAMUNA CIRCLE	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
UPPER YAMUNA DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
CHAKRATA DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
MUSSOOREE DIVISION	4.30	42.98	21.49	4.30	21.49	1.22	7.29	3.65	1.22	3.64	25.13	25.13	
TONS DIVISION	0	0.00	0.00	0.00	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
Total in YAMUNA CIRCLE	4.3	42.98	21.49	4.3	21.49	1.22	7.29	3.65	1.22	3.64	25.13	25.13	
Total GARHWAL	1249.38	121.50	60.76	104.3	22.01	10076.35	558.18	279.10	29.4	50.53	72.54	72.54	
CCF Shivalik	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	
Total SHIVALIK	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	
CWLW / PCCF WILDLIFE	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	
WILDLIFE DIVISIONS													
CF WILDLIFE	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	
RAJAJI NATIONAL PARK	0	0.00	0.00	0.00	0	0	0.00	0.00	0.00	0.00	0.00	0.00	
NANDADEVI NATIONAL PARK	22	27.77	0.00	0.75	3.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
KEDARNATH DIVISION	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
KALAGARH TIGER RESERVE	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
CORBETT TIGER RESERVE	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	
AASAN CR	0	0.00	0.00	0	0.00	0	0.00	0.00	0.00	0.00	0.00	0.00	

Name of Division	Plantation - Gap Filling Plantation						Road Side Plantation						Total Proposed allotment
	APO		Previous Allotment	Proposed Allotment		APO		Previous Allotment	Proposed Allotment				
	Phy	Fin		Phy	Fin	Phy	Fin		Phy	Fin			
JHILMIL CR	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
PAWALGARH CR	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
NAINADEVI CR	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
GOVIND WLS	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
GANGOTRI NATIONAL PARK	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
BINSAR WLS	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
BINOG WLS	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
ASKOT WS DIVISION	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
DIR NDBR	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
NANDHAUR WLS	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
Total in WILDLIFE DIVISIONS	22	27.77	0.00	0	0.00	0.75	3.29	0.00	0	0.00	0.00	0.00	
Total WILDLIFE	22	27.77	0.00	0	0.00	0.75	3.29	0.00	0	0.00	0.00	0.00	
CCF BIO DIVERSITY AND RESEARCH	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
RESEARCH CIRCLE													
CE RESEARCH	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
Silva Saal	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
Silva Parvatya	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
Total in RESEARCH CIRCLE	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
Total RESEARCH	0	0.00	0.00	0	0.00	0	0.00	0.00	0	0.00	0.00	0.00	
OTHERS													
Total OTHERS	0	0.00	0.00			0	0.00	0.00			0.00	0.00	
All Total	1275.6	152.01	62.13	108.52	23.38	10139.3	663.80	330.27	46.9	70.13	93.51	93.51	

Chief Executive Officer
Uttarakhand CAMPA